

ANNEXURE - IV

DRAFT ANNUAL STATE PLAN (2013-14): Statement Regarding Externally Aided Projects

(₹ in crore)

Sr. No.	Name, nature & location of the Project with Project code and name of external funding agency	Date of sanction / date of commencement of work	Terminal date of disbursement of external aid :	Estimated Cost :		Pattern of funding :		Eleventh Plan (2007-12)		Annual Plan 2011-12	Annual Plan 2012-13		Twelfth Plan 2012-17 Projected Outlay	Annual Plan 2013-14 (Proposed)
			a) Original b) Revised	(a) Original (b) Revised (Latest)		(a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total		Projected Outlay (at 2006-07 Prices)	Cumulative Expenditure from (2007-08 to 2011-12)	Actual Expenditure	Outlay	Anti. Expenditure		
					Original	Revised	%age State Share	%age External Aid	(a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	(a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	(a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	(a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	(a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total	(a) State's share (b) Central Assistance (c) Other Sources (to be specified) (d) Total
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.
1.	HP State Roads Project(WB)	06/2007 / 7/2007	a) 06/2013 b)06/2016	1365.43	1802.84	27.50	72.50	a) 321.73 b) 485.97 c)- d) 807.70	a) 310. 34 b) 465.73 c)- d) 776.07	a) 41.39 b) 253.43 c)- d) 294.82	a) 70.00 b) 215.73 c)- d) 285.73	a) 70.00 b) 157.50 c)- d) 227.50	a) 314.615 b) 484.65 c)- d) 799.265	a) 87.00 b) 233.00 c)- d) 320.00
2.	HP Mid Himalayan Watershed Development Project (WB)	10/2005 / 01/2006	a) 03/2013 b) 03/2016	365.00	596.25	20.00	80.00	NA	a) 51.81 b) 0.00 c)207.23 d) 259.04	a) 11.00 b) 0.00 c)44.00 d) 55.00	a) 7.00 b) 0.00 c)28.00 d) 35.00	a) 7.00 b) 0.00 c)28.00 d) 35.00	NA	a) 8.50 b) 0.00 c)34.00 d) 42.50
3.	Swan River Integrated Watershed Management Project (JICA)	03/2006	03/2015	160.00	215.00	15.00	85.00	a) 25.00 b) Nil c) 135.00 d) 160.00	a) 13.55 b) Nil c) 98.96 d) 112.51	a) 3.29 b) Nil c) 32.33 d) 35.63	a) 3.58 b) Nil c) 36.37 d) 39.95	a) 3.50 b) Nil c) 31.50 d) 35.00	a) 14.02 b) Nil c) 88.87 d) 102.89	a) 5.25 b) Nil c) 29.75 d) 35.00
4.	Hydrology Project-II (WB)	04/2006	a) 06/2012 b) 05/2014	49.50	59.48	10.00	90.00	a) 4.9500 b) 44.5500 c) -- Nil -- d) 49.5000	a) 3.0258 b) 27.2327 c) -- Nil -- d) 30.2585	a) 0.8500 b) 8.6505 c) -- Nil -- d) 8.5005	a) 1.1000 b) 9.9000 c) -- Nil -- d) 11.0000	a) 1.1000 b) 9.9000 c) -- Nil -- d) 11.0000	a) 2.704 b) 24.33 c) -- d) 27.04	a)1.40 b) 12.60 c) -- d)14.00
5.	Infrastructure Development Investment Programme for Tourism in HP (ADB)	08/2010	2020	428.22	428.22	30.00	70.00	-	-	6.22	10.00	7.00	-	20.00

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.
6.	Himachal Pradesh Crop Diversification Promotion Project (JICA)	02/2011 07/2011	03/2018	321.00	321.00	15.00	85.00	-	a) 0.36 b) - c) 2.014 d) 2.37	a) 0.36 b) - c) 2.014 d) 2.37	a) 3.00 b) - c) 17.00 d) 20.00	a) 1.875 b) - c) 10.625 d) 12.50	a) 54.64 b) - c) 263.986 d) 318.626	a) 4.50 b) - c) 25.50 d) 30.00
7.	ADB assisted HP Clean Energy Transmission Investment Program	01/2012	06/2018	1927.00	1927.00	20.00	80.00	-	3.64	3.64	140.00	94.62	517.84	60.00
8.	ADB assisted Power Projects													
	Sawara Kuddu	11/2008	03/2014	728.00	1181.91	30	53:17	NA	a) 151.54 b) - c) 329.56(ADB) d) 481.09		a) 30.75 b) - c) 45.99(ADB) d) 76.74	a) 30.75 b) - c) 45.99 (ADB) d) 76.74		a) 53.43 b) - c) 53.07(ADB) d) 106.50
	Integrated Kashang	11/2008	03/2014	1939.00	1939.00	30	53:17	NA	a) 205.03 b) - c) 222.56(ADB) d) 427.60		a) 50.45 b) - c) 75.45(ADB) d) 125.90	a) 50.45 b) - c) 75.45(ADB) d) 125.90		a) 87.66 b) - c) 87.06 (ADB) d) 174.72
	Sainj HEP	Yet to be signed	03/2014	765.00	802.96	30	53:17	NA	a) 101.93 b) - c) 150.90(ADB) d) 252.83		a) 19.91 b) - c) 29.77(ADB) d) 49.68	a) 19.91 b) - c) 29.77(ADB) d) 49.68		a) 34.59 b) - c) 34.35(ADB) d) 68.94
	Shongtong Karcham HEP	Yet to be signed	03/2014	2750.00	2750.00	30	53:17	NA	a) 229.14 b) - c) 56.23(FI) d) 285.37		a) 71.55 b) - c) 107.0(ADB) d) 178.57	a) 71.55 b) - c) 107.0(ADB) d) 178.57		a) 124.32 b) - c) 123.48(ADB) d) 247.80
	Capacity Development	11/2008	03/2014	45.00	45.00			NA	a) 0 b) - c) 18.17(ADB) d) 18.17		a) - b) - c) 1.77(ADB) d) 1.77	a) - b) - c) 1.77(ADB) d) 1.77		a) - b) - c) 2.04(ADB) d) 2.04